

HARTFORD HEALTHCARE CENTER

1202 EAST SUMNER STREET

HARTFORD 53027

Phone: (262) 673-2220

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 97

Total Licensed Bed Capacity (12/31/03): 106

Number of Residents on 12/31/03: 85

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 82

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		14.1
Supp. Home Care-Personal Care	No					1 - 4 Years		34.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.7	More Than 4 Years		21.2
Day Services	No	Mental Illness (Org./Psy)	36.5	65 - 74	12.9			-----
Respite Care	No	Mental Illness (Other)	16.5	75 - 84	36.5			69.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	35.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.5		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	4.7	65 & Over	95.3	-----		
Transportation	No	Cerebrovascular	22.4		-----	RNs		12.4
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		14.0
Other Services	No	Respiratory	4.7		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	8.2	Male	23.5	Aides, & Orderlies		
Mentally Ill	No		-----	Female	76.5			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	16	100.0	330	56	96.6	126	0	0.0	0	10	100.0	158	0	0.0	0	1	100.0	652	83
Intermediate	---	---	---	2	3.4	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	16	100.0		58	100.0		0	0.0		10	100.0		0	0.0		1	100.0	85	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.4	Bathing	3.5	56.5	40.0	85
Other Nursing Homes	4.2	Dressing	5.9	72.9	21.2	85
Acute Care Hospitals	87.3	Transferring	15.3	69.4	15.3	85
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	9.4	72.9	17.6	85
Rehabilitation Hospitals	0.0	Eating	40.0	49.4	10.6	85
Other Locations	3.4	*****				
Total Number of Admissions	118	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	7.1	Receiving Respiratory Care		14.1
Private Home/No Home Health	13.0	Occ/Freq. Incontinent of Bladder	61.2	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	26.1	Occ/Freq. Incontinent of Bowel	45.9	Receiving Suctioning		0.0
Other Nursing Homes	3.5			Receiving Ostomy Care		2.4
Acute Care Hospitals	8.7	Mobility		Receiving Tube Feeding		1.2
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		15.3
Rehabilitation Hospitals	0.0					
Other Locations	5.2	Skin Care		Other Resident Characteristics		
Deaths	43.5	With Pressure Sores	9.4	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	10.6	Medications		
(Including Deaths)	115			Receiving Psychoactive Drugs		65.9

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.0	84.7	0.91	87.0	0.89	86.6	0.89	87.4	0.88
Current Residents from In-County	62.4	81.8	0.76	86.4	0.72	84.5	0.74	76.7	0.81
Admissions from In-County, Still Residing	21.2	17.7	1.20	18.9	1.12	20.3	1.04	19.6	1.08
Admissions/Average Daily Census	143.9	178.7	0.81	166.7	0.86	157.3	0.92	141.3	1.02
Discharges/Average Daily Census	140.2	180.9	0.78	170.6	0.82	159.9	0.88	142.5	0.98
Discharges To Private Residence/Average Daily Census	54.9	74.3	0.74	69.1	0.79	60.3	0.91	61.6	0.89
Residents Receiving Skilled Care	97.6	93.6	1.04	94.6	1.03	93.5	1.04	88.1	1.11
Residents Aged 65 and Older	95.3	84.8	1.12	91.3	1.04	90.8	1.05	87.8	1.09
Title 19 (Medicaid) Funded Residents	68.2	64.1	1.06	58.7	1.16	58.2	1.17	65.9	1.04
Private Pay Funded Residents	11.8	13.4	0.88	22.4	0.52	23.4	0.50	21.0	0.56
Developmentally Disabled Residents	0.0	1.1	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	52.9	32.2	1.65	34.3	1.54	33.5	1.58	33.6	1.58
General Medical Service Residents	8.2	20.8	0.40	21.0	0.39	21.4	0.39	20.6	0.40
Impaired ADL (Mean)	53.2	51.8	1.03	53.1	1.00	51.8	1.03	49.4	1.08
Psychological Problems	65.9	59.4	1.11	60.0	1.10	60.6	1.09	57.4	1.15
Nursing Care Required (Mean)	6.6	7.4	0.90	7.2	0.92	7.3	0.91	7.3	0.90